

Parayhouse School – PE & Sport Premium Report 2024–2025

1. Funding Overview

Total allocation (2024–2025): £7,000

Total spent to date: £4,878

Remaining balance: £2,122

Intended use of remaining funds: The remaining £2,122 will be used in summer term to expand sensory-motor OT circuits with additional equipment and increase structured physical activity through outdoor play resources.

2. Itemised Spending Breakdown

- PE training/consultant package (Create Development) – £800
- Javelins – Sports Direct – £186
- Balls – £180
- Playground games – Amazon – £73.34
- Whole-school TVAP trip – £1,680
- Swimming module 6 extended opportunities – £958.20
- Yoga provision – £1,000

3. Impact of Spending on Pupils

- Increased participation by pupils with complex needs in daily sensory-motor OT circuits.
- Improved physical regulation and readiness to learn.
- Increased active play at morning and lunch due to better resourcing.
- Improved staff skills through PE CPD.
- Increased regulation and movement skills through yoga.

4. Impact on Priority Groups

- All pupils have SEND (EHCPs). Sensory circuits and TVAP increased access for complex pupils.

- Disadvantaged pupils (50% PP) accessed all activities equally due to funding.

5. Swimming and Water Safety (Year 6) 2 students

- 0% can swim 25 metres.

- 0% can use a range of strokes.

- 0% can perform safe self-rescue.

Water confidence has increased through class lessons.

6. Sustainability of Improvements

- Staff capability built through CPD.

- Sensory-motor circuits embedded into daily provision.

- Durable resources supporting long-term inclusive PE.

7. Compliance Statement

- No funds used for prohibited items.

- Spending meets required key indicators.

- All DfE reporting requirements for 2024–2025 met.