

PARAYHOUSE SCHOOL PUPIL PREMIUM GRANT

2015/16 ALLOCATIONS

Background

The Pupil Premium is a Government initiative that targets extra money at pupils from deprived backgrounds. The Pupil Premium is intended to help disadvantaged pupils to “close the gap” and to raise attainment and improve progress.

Children who are eligible include:

- Pupils who have been registered for Free School Meals (FSM) at any point in the last six years
- Children who have been looked after continuously for more than six months
- Children of armed services personnel

Schools are free to spend the Pupil Premium as they see fit. However, we will be held accountable for how we have used the additional funding to support pupils from low-income families. We are required to publish online information about how we have used the Premium to ensure that parents and others are made fully aware of the attainment of pupils covered by the Premium and the extra support they receive.

Non-maintained Special Schools [NMSS] were included in Pupil Premium from April 2014 but, unlike maintained schools, we do not receive this funding direct from the DFE, but via the Local Authorities.

The DFE states:

Pupil premium grant 2015 to 2016: conditions of grant

9. Non-mainstream schools

EFA allocates PPG to each local authority for Ever 6 FSM and post-LAC pupils in general hospital schools and alternative provision (including non-maintained special schools) not maintained by the local authority but where the local authority pays full tuition fees.

LAs must pay PPG for pupils in non-maintained special schools and this can be allocated on a termly basis.

LAs may allocate PPG to other alternative provision settings or use the grant to spend specifically on additional educational support to raise the standard of attainment for the eligible pupils. LAs must consult the non-mainstream settings about how LA use PPG to support children educated in non-mainstream settings.

For non-mainstream schools that complete the school level annual census (SLASC), rather than the main school census, pupil premium will be based on the number of FTE pupils recorded as FSM in the January 2016 SLASC.

For 2015-16 **£20,130** Pupil Premium income was received by Parayhouse School and **£15,120** was reclaimed from outstanding monies due from the previous year. This provided a total of **£35,250**.

Parayhouse School Pupil Premium Statement - Provision 2015 – 16

Funding rates are currently £1,320 per primary pupil premium pupils and £935 per secondary Pupil Premium pupils.

Total amount received for 2015/16 and balance reclaimed from 2014/15 = £35,250

ACTIVITIES SELECTED	WHAT THIS DOES	TARGETED PUPILS	COST
Residential School Trips	Pupils, including those on FSM, were supported financially to attend residential trips and Foxes Academy work experience	All years	£12,138
Drama Therapy	Staff University Course Fees to provide Drama Therapy	All Years	£3,960
Speech & Language Therapy	Employ additional hours of Speech & Language therapist to target more 1:1 therapy sessions	Yrs 10 & 11	£12,695
Alternative Provision Yr 11	Funding external college placements for extended learning	Yr 11	£1,658
Course and Resources	Beyond Words course and resources	All Years	£533
Sensory items	Weighted blankets, Weighted hoodies and Ear defenders	All Years	£800
		TOTAL:	£31,784

For 2016/2017 the School is due to receive approx. £20,075 in Pupil Premium,

Carry forward unspent funds from 2015/2016 is £3,466 – due to SLT therapist being on maternity leave for part of the year - making a 2016/2017 projected total of £23,541.

We have several activities which we would like to pursue, as follows:

Drama Therapy – Continuous training of a member of staff in Drama Therapy, to raise achievement in non-verbal students by encouraging the development of communication skills, self-confidence, self-esteem and positive interactions - **£3,960**

Art Therapy – increasing existing provision so that more students, including those on FSM, can access this therapy, which can help to reduce tension and anxiety, enabling students to be ready to learn - **£7,800**

Residential trips – the school has run annual residential trips, open to all students, for over 25 years. These are invaluable opportunities for students to rehearse and develop independence and life skills, and are often the first time a child has spent nights away from home. The cost of these trips was becoming prohibitive, and Pupil Premium will allow us to ensure all students can continue to attend without any cost to families - **£12,000**

Alternative provision for Y11 – Pupil Premium will allow us to fund external part-time college placements for those more able Y10 and Y11 students, where they would benefit from extension - **£1,600**.